

COUNTY OF CHARLESTON, SOUTH CAROLINA
GEOGRAPHIC INFORMATION SYSTEMS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2005

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 15,000	\$ 15,000	\$ 7,000	\$ (8,000)
Other revenues	7,500	7,500	30,960	23,460
Total revenues	22,500	22,500	37,960	15,460
Expenditures:				
Current:				
General government	22,500	96,127	73,682	22,445
Total expenditures	22,500	96,127	73,682	22,445
Deficiency of revenues under expenditures	-	(73,627)	(35,722)	37,905
 Fund balance at beginning of year	 386,070	 68,715	 178,513	 109,798
Fund balance at end of year	<u>\$ 386,070</u>	<u>\$ (4,912)</u>	<u>\$ 142,791</u>	<u>\$ 147,703</u>

See notes to financial statements.